

Gobierno de El Salvador

23/04/2019

Reprogramación

Nº Corr. Modif. PEP: 59 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 1700 - 2 - 01 - 01 | | | | | | | | | | | | | |
| 51207 Beneficios Adicionales | \$0.00 | \$84,210.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,210.89 |
| Total de la Línea : 01 | \$0.00 | \$84,210.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,210.89 |
| Cifrado : 2019 - 1700 - 2 - 02 - 01 | | | | | | | | | | | | | |
| 51207 Beneficios Adicionales | \$0.00 | \$356,241.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$356,241.39 |
| Total de la Línea : 01 | \$0.00 | \$356,241.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$356,241.39 |
| Cifrado : 2019 - 1700 - 2 - 03 - 01 | | | | | | | | | | | | | |
| 51207 Beneficios Adicionales | \$0.00 | \$20,056.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,056.91 |
| Total de la Línea : 01 | \$0.00 | \$20,056.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,056.91 |
| Cifrado : 2019 - 1700 - 2 - 04 - 01 | | | | | | | | | | | | | |
| 51207 Beneficios Adicionales | \$0.00 | \$9,953.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,953.01 |
| Total de la Línea : 01 | \$0.00 | \$9,953.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,953.01 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$470,462.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$470,462.20 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Cifrado : 2019 - 1700 - 2 - 01 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,460.00 | \$9,460.00 | \$9,460.00 | \$9,460.00 | \$9,460.00 | \$9,460.00 | \$9,460.00 | \$66,220.00 |
| 51203 Aguinaldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,106.34 | \$4,106.34 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$532.50 | \$532.50 | \$532.50 | \$532.50 | \$532.50 | \$532.50 | \$532.50 | \$3,727.50 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$733.15 | \$733.15 | \$733.15 | \$733.15 | \$733.15 | \$733.15 | \$733.15 | \$5,132.05 |
| 51999 Remuneraciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,025.00 | \$5,025.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,725.65 | \$10,725.65 | \$10,725.65 | \$10,725.65 | \$10,725.65 | \$10,725.65 | \$19,856.99 | \$84,210.89 |
| Cifrado : 2019 - 1700 - 2 - 02 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41,350.00 | \$41,350.00 | \$41,350.00 | \$41,350.00 | \$41,350.00 | \$41,350.00 | \$41,350.00 | \$289,450.00 |

Gobierno de El Salvador

23/04/2019

| Reprogramación | | | | | | | | | | | | | |
|--|---------------|---------------------|-------------------|---------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------------------|--------------------|--------------------|---------------------|
| Nº Corr. Modif. PEP: | 59 | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | |
| Ejercicio Fiscal : 2019 | | | | | | | | | | | | | |
| Institución : 1700 Fiscalía General de la República | | | | | | | | | | Financiamiento : Fondo General | | | |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 1700 - 2 - 02 - 01 | | | | | | | | | | | | | |
| 51203 Aguinaldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,319.02 | \$12,319.02 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,995.00 | \$1,995.00 | \$1,995.00 | \$1,995.00 | \$1,995.00 | \$1,995.00 | \$1,995.00 | \$13,965.00 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,204.63 | \$3,204.63 | \$3,204.63 | \$3,204.63 | \$3,204.63 | \$3,204.63 | \$3,204.59 | \$22,432.37 |
| 51999 Remuneraciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,075.00 | \$18,075.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,549.63 | \$46,549.63 | \$46,549.63 | \$46,549.63 | \$46,549.63 | \$46,549.63 | \$76,943.61 | \$356,241.39 |
| Cifrado : 2019 - 1700 - 2 - 03 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,265.00 | \$2,265.00 | \$2,265.00 | \$2,265.00 | \$2,265.00 | \$2,265.00 | \$2,265.00 | \$15,855.00 |
| 51203 Aguinaldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$912.52 | \$912.52 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.63 | \$125.63 | \$125.63 | \$125.63 | \$125.63 | \$125.63 | \$125.63 | \$879.41 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175.54 | \$175.54 | \$175.54 | \$175.54 | \$175.54 | \$175.54 | \$175.49 | \$1,228.73 |
| 51999 Remuneraciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,181.25 | \$1,181.25 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,566.17 | \$2,566.17 | \$2,566.17 | \$2,566.17 | \$2,566.17 | \$2,566.17 | \$4,659.89 | \$20,056.91 |
| Cifrado : 2019 - 1700 - 2 - 04 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$7,700.00 |
| 51203 Aguinaldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$456.26 | \$456.26 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$525.00 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85.25 | \$85.25 | \$85.25 | \$85.25 | \$85.25 | \$85.25 | \$85.25 | \$596.75 |

Reprogramación

Nº Corr. Modif. PEP: 59 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 1700 Fiscalía General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 1700 - 2 - 04 - 01 | | | | | | | | | | | | | |
| 51999 Remuneraciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$675.00 | \$675.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,260.25 | \$1,260.25 | \$1,260.25 | \$1,260.25 | \$1,260.25 | \$1,260.25 | \$2,391.51 | \$9,953.01 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61,101.70 | \$61,101.70 | \$61,101.70 | \$61,101.70 | \$61,101.70 | \$61,101.70 | \$103,852.00 | \$470,462.20 |

FECHA : SAN SALVADOR, 23 DE ABRIL DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Lic. René Armando Galvez Sibrión

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Luis Enrique Sánchez Castro
Jefe de División Presupuestaria
Dirección General del Presupuesto

SELLO :



09 MAY 2019